

Casco Bay Island Transit District (CBITD)

General Manager: Mr. Patrick Christiar
(207) 774-7871

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Portland, ME		Service Consumption		Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	124	Annual Passenger Miles	2,948,002	Fare Revenues	(44%)	\$1,658,252	Purchased Transportation				
Population	188,080	Annual Unlinked Trips	893,334	Local Funds	(0%)	0	Other Operating Expenses				
Population Ranking out of 465 UZAs	163	Average Weekday Unlinked Trips	2,537	State Funds	(2%)	57,983	Total Operating Expenses				
Other UZAs Served		Average Saturday Unlinked Trips	2,359	Federal Assistance	(8%)	291,339					
		Average Sunday Unlinked Trips	2,105	Other Funds	(47%)	1,756,330	Reconciling Cash Expenditures				
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$580,467			
Square Miles	124	Annual Vehicle Revenue Miles	71,786	Total Capital Funds Expended							
Population	188,000	Annual Vehicle Revenue Hours	15,086	Sources of Capital Funds Expended							
		Vehicles Operated in Maximum Service	4	Local funds		\$0					
		Vehicles Available for Maximum Service	5	State Funds		0					
		Base Period Requirement	4	Federal Assistance		0					
				Other Funds		0					
				Total Capital Funds Expended				\$0			